

**Bucks County Association of Township Officials**  
**Proposed 2026 Budget**

	Budget 2026	Actual 2025
<b>Revenue</b>		
Annual Convention	\$ 3,375.00	3,375.00
Annual Dues - General Members	3,000.00	3,000.00
Annual Fall Meeting	3,400.00	2,350.00
Annual Directory	1,000.00	750.00
General Sponsors	30,000.00	28,300.00
Legislative Advocacy Contrib	2,500.00	2,500.00
Municipal Initiative Contrib	2,500.00	2,500.00
<b>Total Revenue</b>	<b>45,775.00</b>	<b>42,775.00</b>
<b>Expenses</b>		
Administrative Expense	27,500.00	27,980.52
Annual Convention	6,200.00	6,209.99
Annual Directory	1,300.00	1,303.80
Annual Fall Meeting	2,000.00	2,138.53
Committees - Education	350.00	337.83
Committees - Legislation	100.00	0.00
Committees - Membership	100.00	0.00
Committees - Infrastructure	100.00	0.00
Donations	200.00	100.00
Intern Scholarship Awards	2,500.00	500.00
Legislative Advocacy Contrib	200.00	140.00
Municipal Initiative Contrib	250.00	0.00
PSATS Annual Dues	150.00	0.00
PSATS Hospitality Suite	6,500.00	6,255.73
Recognition Awards	-	-
<b>Total Expenses</b>	<b>47,450.00</b>	<b>44,966.40</b>
<b>Net Income</b>	<b>\$ (1,675.00)</b>	<b>\$ (2,191.40)</b>

Budget 2025	Actual 2024	2026 Notes
\$ 2,650.00	\$ 2,835.00	
3,000.00	3,000.00	
3,500.00	3,400.00	
2,800.00	2,800.00	
30,000.00	30,950.00	
2,500.00	2,500.00	
2,500.00	2,500.00	
<u>46,950.00</u>	<u>47,985.00</u>	
25,000.00	23,333.32	
3,500.00	3,754.00	
1,300.00	1,219.00	
900.00	1,013.68	
200.00	155.23	
500.00	-	
100.00	-	
200.00	-	
500.00	200.00	
5,000.00	2,500.00	
250.00	35.00	
500.00	30.95	
150.00	300.00	
7,000.00	6,655.74	
1,000.00	-	2 years with no actual so 0 budget
<u>46,100.00</u>	<u>39,196.92</u>	
<u>\$ 850.00</u>	<u>\$ 8,788.08</u>	