

Bucks County Association of Township Officials
Profit & Loss Budget Overview
January through December 2025

	Projected Actual 2024	Budget Jan - Dec 25
Revenue		
Annual Convention	\$ 2,835.00	\$ 2,650.00
Annual Dues - General Members	3,000.00	3,000.00
Annual Fall Meeting	3,400.00	3,500.00
Annual Directory	2,800.00	2,800.00
General Sponsors	30,950.00	30,000.00
Legislative Advocacy Contrib	2,500.00	2,500.00
Municipal Initiative Contrib	2,500.00	2,500.00
Total Revenue	47,985.00	46,950.00
Expenses		
Administrative Expense	23,333.32	25,000.00
Annual Convention	3,754.00	3,500.00
Annual Directory	1,219.00	1,300.00
Annual Fall Meeting	1,013.68	900.00
Committees - Education	155.23	200.00
Committees - Legislation	-	500.00
Committees - Membership	-	100.00
Committees - Infrastructure	-	200.00
Donations	200.00	500.00
Intern Scholarship Awards	2,500.00	5,000.00
Legislative Advocacy Contrib	35.00	250.00
Municipal Initiative Contrib	30.95	500.00
PSATS Annual Dues	300.00	150.00
PSATS Hospitality Suite	6,655.74	7,000.00
Recognition Awards	-	1,000.00
Total Expenses	39,196.92	46,100.00
Net Income	\$ 8,788.08	\$ 850.00